## FEDERAL REPUBLIC OF NIGERIA DAVID UMAHI FEDERAL UNIVERSITY OF HEALTH SCIENCES UBURU, EBONYI STATE NIGERIA OFFICE OF THE REGISTRAR

PhD, FAI, FSKT, MHSG Vice-Chancellor

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## DISCLOSURE OF KEY INSTITUTIONAL DATA

In line with the directive of the Federal Ministry of Education dated April 5, 2025 the University wishes to disclose the key data for the 2025 as contained in the table below:

S/No	DESCRIPTION	AMOUNT
Α	2025 budget	AMOUNT
1	PERSONNEL	₦3,046,455,440.00
2	OVERHEAD	₦429,945,175.00
3	CAPITAL	₩706,761,342.00
В	Research Grants from International Agencies 2024	
	Description	Amount
1	Improving Equity in Respiratory Disease Outcomes in Africa using Data-Driven Tools: EQUI-RESP-AFRICA. Funded by National Institute for Health and Care Research (NIHR) Global Health Research Programme UK, (duration 4yrs: July 2024 -June 2028). Reference: NIHR156234.	£200,000
2	"Building Resilience through Inclusive Development and Gender-responsive Life Skills Education for Internally Displaced Adolescents in Nigeria (BRIDGE-IDAs)". Funded by Global Partnership for Education Knowledge and Innovation Exchange (GPE KIX), International Development Research Centre (IDRC) Canada, (duration 2yrs: October 2024-October 2026). Reference: 110662.	CAD498,700

3	"Promoting a systematic and transparent use of evidence in One Health policy decision-making" in Nigeria. Funded by German Federal Ministry of Health (BMG) (Evidence- informed policy approaches for One Health (OH-EVI), (duration 2yrs: 01.01.2023 – 31.12.2025). Reference: ZMI5-2523GHP012.	\$45,000
4	Global Brain Health Institute (GBHI), Alzheimer's Association, and Alzheimer's Society UK, Pilot Awards for Global Brain Health Leaders. GBHI ALZ UK-25-1289637, "Sensitize, Educate & Evaluate Dementia (SEED) Project in Southeast Nigeria"	\$25,000
5	CAP Foundation Leadership Development Award 2024. Leadership Development Award Committee, College of American Pathologists Foundation, USA	\$10,000
С	ENDOWMENT FUND	
	STAFF ENDOWMENT FUND	₦820,411.87
	University Health Endowment fund	₦21,002,838.75
D	TETFUND	
<b>D</b>	TETFUND PHYSICAL INFRASTRUCTURE/PROGRAMME UPGRADE	₩1,300,000,000.00
		₦1,300,000,000.00 ₦240,000,000.00
1	PHYSICAL INFRASTRUCTURE/PROGRAMME UPGRADE	
1	PHYSICAL INFRASTRUCTURE/PROGRAMME UPGRADE ACADEMIC STAFF TRAINING & DEVELOPMENT	₩240,000,000.00
1 2 3	PHYSICAL INFRASTRUCTURE/PROGRAMME UPGRADE ACADEMIC STAFF TRAINING & DEVELOPMENT ICT SUPPORT	N+240,000,000.00 N+150,000,000.00
1 2 3 4	PHYSICAL INFRASTRUCTURE/PROGRAMME UPGRADE ACADEMIC STAFF TRAINING & DEVELOPMENT ICT SUPPORT LIBRARY DEVELOPMENT	₩240,000,000.00         ₩150,000,000.00         ₩185,000,000.00
1 2 3 4 5	PHYSICAL INFRASTRUCTURE/PROGRAMME UPGRADE ACADEMIC STAFF TRAINING & DEVELOPMENT ICT SUPPORT LIBRARY DEVELOPMENT CONFERENCE ATTENDANCE	₩240,000,000.00         ₩150,000,000.00         ₩185,000,000.00         ₩170,000,000.00
1 2 3 4 5 6	PHYSICAL INFRASTRUCTURE/PROGRAMME UPGRADE ACADEMIC STAFF TRAINING & DEVELOPMENT ICT SUPPORT LIBRARY DEVELOPMENT CONFERENCE ATTENDANCE INSTITUTION BASED RESEARCH	₩240,000,000.00         ₩150,000,000.00         ₩185,000,000.00         ₩170,000,000.00         ₩100,000,000.00
1 2 3 4 5 6 7	PHYSICAL INFRASTRUCTURE/PROGRAMME UPGRADE ACADEMIC STAFF TRAINING & DEVELOPMENT ICT SUPPORT LIBRARY DEVELOPMENT CONFERENCE ATTENDANCE INSTITUTION BASED RESEARCH TETFUND PROJECT MAINTENANCE	₩240,000,000.00         ₩150,000,000.00         ₩185,000,000.00         ₩170,000,000.00         ₩100,000,000.00         ₩180,000,000.00

11	MANUSCRIPT DEVELOPMENT	₦25,000,000.00
12	ZONAL INTERVENTION	₩300,000,000.00
	TOTAL FOR TETFUND INTERVENTIONS	₩2,860,562,362.66

## E CURRENT STUDENTS POPULATION

Undergraduate

2448

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**Vitalis O. Offor** Registrar